



GAIL FARBER, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

October 3, 2012

IN REPLY PLEASE  
REFER TO FILE:

WW-3  
A3629-9

TO: Each Supervisor

FROM: Gail Farber *Gail Farber*  
Director of Public Works

### **BOARD MOTION OF MAY 24, 2011, AGENDA ITEM 13 LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29, MALIBU WATER SYSTEM MASTER PLAN UPDATE NO. 8**

On May 24, 2011, the Board instructed the Department of Public Works to (1) prepare a Water System Master Plan (Master Plan) for the Los Angeles County Waterworks District No. 29, Malibu (District), to provide a comprehensive long-range capital improvement plan (CIP); (2) identify funding mechanisms to implement the CIP; (3) actively seek partnerships with the City of Malibu and other stakeholders in this endeavor; and (4) report back to the Board every 60 days following the June 14, 2011, initial report regarding the progress of the Master Plan.

My staff is currently reviewing the final Master Plan report, which identifies \$266 million in water system improvements of the District's existing water system. In addition, the Master Plan also recommends a financing plan for these improvements. The financing plan recommends funding options that are a combination of rate increase and debt financing.

A final draft report along with a presentation summarizing the recommendations will be submitted at the next Master Plan Task Force committee meeting scheduled for October 10, 2012.

If you have any questions, please contact me or your staff may contact Adam Ariki at (626) 300-3300 or [aariki@dpw.lacounty.gov](mailto:aariki@dpw.lacounty.gov).

GE:dvt  
A3629-9

cc: Chief Executive Office (Rita Robinson)  
County Counsel  
Executive Office  
City of Malibu (Jim Thorsen)